



Sammy H. Rich, *City Manager*
DEPARTMENT OF PUBLIC SERVICES

W. Kirk Milam, P.E., *Manager*

Public Works Division

Steven Foy, P.E., *Asst. Public Works Director*

Water and Sewer Division

Leigh Ross, *Director*

Engineering Services Department

Aaron Carroll, R.L.S., P.E., *Director*

Rome Transit Department

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE
AND
TRAFFIC COMMISSION AGENDA**

June 10, 2015, 10:00 AM

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF MAY MINUTES
- III. POLICE REPORTS
 - * a. May Traffic Accident/DUI Report –*DeHart*
 - b. ‘Rolling Thunder’ Enforcement Initiative - *DeHart*
- IV. TRANSIT OPERATIONS
 - * a. Financial Report for April 2015 – *Shore*
 - b. Tripper Contract for FY2016 to Add Two Buses – *Milam/Shealy*
- V. NEW BUSINESS
 - * a. Request to Close Portion of Chambers St. in North Rome, June 20th, 4-9pm - *Milam*
 - d. ‘Garbage Man Day’ Celebrated June 17th– *Barrett*
- VI. MONTHLY REPORTS
 - * a. Departmental Reports
- VII. OTHER
- VIII. ADJOURN

*** Click on Asterisk to View Enclosures**



SUBJECT: MAY 2015 TRAFFIC ACCIDENT/DUI REPORT

TO: CHIEF ELAINE SNOW

FROM: Mina Coleman, RECORDS CLERK

DATE: June 8, 2015

RECORDS DIVISION

	2015 MONTH OF MAY	2014 MONTH OF MAY	2015 YEAR TO DATE	2014 YEAR TO DATE
Accidents	161	187	948	827
Private Lot Accidents	98	88	423	365
Injuries	96	71	366	291
Fatalities	1	1	3	2
Fatalities (Under the Influence)	0	0	1	0
D.U.I. Arrests	23	19	138	91
D.U.I. Arrests Under 21	1	1	9	4
D. U. I. Related Accidents	8	4	33	16
Total Traffic Cases	897	819	4,478	4,460
Total General Cases	177	172	835	785
Parking Violations	51	27	132	149

	<u>2015 Year to Date</u>	<u>2014 Year to Date</u>
Fines & Forfeitures	\$679,433.79	\$717,732.48
Total Revenue	\$698,231.59	\$735,335.68

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	20	13	18	0	0	33
3	21	12	18	0	0	33
4	23	14	21	0	0	37
5	22	13	25	1	1	36
6	13	9	14	0	0	22
TOTALS	99	61	96	1	1	161

TRAFFIC ACCIDENTS - PRIMARY CAUSE

Following too Close.....	50
Failure to Yield.....	42
Other Causes.....	39
Improper Lane Change.....	17
Disregard Stop Sign/Signal.....	8
Driving Under the Influence.....	5

Listed below are the total numbers of accidents by DAY OF WEEK for March, April and May 2015. Days of Week with asterisk are high incident days.

MARCH		APRIL		MAY	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	12	Sunday	13	Sunday	15
*Monday	36	Monday	33	Monday	18
*Tuesday	46	Tuesday	30	Tuesday	21
Wednesday	32	*Wednesday	39	*Wednesday	29
Thursday	32	*Thursday	41	Thursday	16
*Friday	32	*Friday	36	*Friday	36
Saturday	21	Saturday	26	*Saturday	26
TOTALS	211	TOTALS	218	TOTALS	161

Listed below are all accidents investigated by TIME OF DAY for April and May 2015. Times of Day with asterisk are high incident times.

TIME	APRIL	MAY		APRIL	MAY
TO WORK (6:00 TO 8:59)	32	14	*FROM WORK (16:00 TO 18:59)	51	43
MID MORNING (9:00 TO 10:59)	20	8	EARLY EVENING (19:00 TO 21:59)	26	15
*LUNCH (11:00 TO 13:59)	41	38	LATE EVENING (22:00 TO 23:59)	5	10
*MID AFTERNOON (14:00 TO 15:59)	34	28	LATE NIGHT (00:00 TO 5:59)	9	5

HIGH INCIDENT LOCATIONS

These are locations listed as having a high incident number (3 or more accidents occurring at (or within 100 ft) of the intersection) for the month of April 2015.

1) Turner McCall Blvd / Hicks Dr / Riverbend Dr _____ 7

- * Following too Close _____ (5 accidents)
- * Failed to Yield _____ (1 accident)
- * Improper Lane Change _____ (1 accident)

2) Shorter Ave / Redmond Cir / Coosawattee Ave _____ 6

- * Failed to Yield _____ (2 accidents)
- * Improper Backing _____ (2 accidents)
- * Improper Lane Change _____ (1 accident)
- * Improper Turn _____ (1 accident)

3) 2nd Ave / Broad St _____ 5

- * Following Too Close _____ (3 accidents)
- * Failed To Yield _____ (1 accident)
- * Hit & Run _____ (1 accident)

4) Martha Berry Blvd / Veteran's Memorial Hwy _____ 5

- * Following Too Close _____ (2 accidents)
- * Hit & Run _____ (1 accident)
- * Improper Turn _____ (1 accident)
- * Ran Red Light _____ (1 accident)

5) Hwy 53 / Veteran's Memorial Hwy	4
* Following Too Close	(2 accidents)
* Improper Backing	(1 accident)
* Mechanical Failure	(1 accident)
6) Redmond Cir / Garden Lakes Blvd / Mathis Dr	4
* Following Too Close	(3 accidents)
* Improper Turn	(1 accident)
7) Redmond Rd / John Maddox Dr	3
* Following Too Close	(1 accident)
* Improper Lane Change	(1 accident)
* Misjudged Clearance	(1 accident)
8) Riverside Pkwy / Turner McCall Blvd	3
* Failed To Yield	(2 accidents)
* Distracted	(1 accident)
9) Shorter Ave / N 2nd Ave	3
* Following Too Close	(1 accident)
* Improper Lane Change	(1 accident)
* Misjudged Clearance	(1 accident)
10) Shorter Ave / N Division St	3
* Failed To Yield	(2 accidents)
* Improper Lane Change	(1 accident)

CITY OF ROME
TRANSIT FUND -05
STATEMENT OF REVENUES
APRIL 30, 2015

	Annual/ YTD Budget 2015	Month 2015	Actual		YTD 2014
			YTD 2015	Month 2014	YTD 2014
REVENUES:					
Mainline Service: (2401)					
Fare Box Receipts	\$ 80,000	\$ 6,105	\$ 22,674	\$ 6,961	\$ 25,142
Bus Pass Card Sales	18,000	995	5,000	1,188	6,800
DHR Supplement	15,000	580	1,584	353	3,350
Transfer Receipts	0	0	0	0	0
	<u>113,000</u>	<u>7,680</u>	<u>29,258</u>	<u>8,502</u>	<u>35,292</u>
	37,667				
Trippler Service: (2402)					
Fare Box Receipts	50	0	0	1	17
B O E Student Fares	545,000	59,140	217,991	55,279	203,510
B O E Transfer	870,700	44,825	203,315	46,616	204,072
	<u>1,415,750</u>	<u>103,965</u>	<u>421,306</u>	<u>101,896</u>	<u>407,599</u>
	471,917				
Paratransit Service: (2402)					
Fare Box Receipts	10,000	682	2,741	662	2,658
Bus Pass Card Sales	12,000	1,354	3,698	1,442	3,695
DHR Contract Service	140,000	19,140	46,229	7,249	38,165
	<u>162,000</u>	<u>21,176</u>	<u>52,668</u>	<u>9,353</u>	<u>44,518</u>
	54,000				
Non-Transportation Revenues: (2407)					
Investment Income	0	125	469	17	81
Transfer from General Fund	375,000	31,250	125,000	30,667	122,667
Transfer from D.D.A. Fund	7,000	0	0	0	0
Miscellaneous Income	3,560	93	274	65	238
Contributions State DHR	0	0	0	0	0
Advertising Revenue	15,000	569	2,265	819	3,893
Transfer from Worker's Comp	0	0	0	0	0
Transfer from Insurance Fund	0	0	0	0	0
	<u>400,560</u>	<u>32,037</u>	<u>128,008</u>	<u>31,568</u>	<u>126,879</u>
	133,520				
Federal Cash Grants and Reimbursements: (2413)					
Federal 5307 (Operating)	875,000	188,201	188,201	0	0
Federal 5307 (Oper Capital)	600,000	54,980	54,980	0	0
Federal 5307 (ADA)	0	0	0	0	0
Federal 5303 (Planning)	45,000	12,513	12,513	20,505	20,505
State Capital Revenue	75,000	5,259	5,259	0	0
Local Capital Revenue	75,000	5,259	5,259	0	0
	<u>1,670,000</u>	<u>266,212</u>	<u>266,212</u>	<u>20,505</u>	<u>20,505</u>
	556,667				
Total Revenues					
	<u>\$ 3,761,310</u>	<u>\$ 431,070</u>	<u>\$ 897,452</u>	<u>\$ 171,824</u>	<u>\$ 634,793</u>
	<u>\$ 1,253,770</u>				

**CITY OF ROME
TRANSIT FUND -05
STATEMENT OF EXPENSES
APRIL 30, 2015**

	Annual/ YTD Budget 2015	Month 2015	Actual		YTD 2014
			YTD 2015	Month 2014	YTD 2014
EXPENSES:					
Mainline Service: (2500)					
Labor	\$ 551,040	\$ 81,273	193,847	\$ 39,762	102,004
Fringe Benefits	356,670	38,637	165,486	29,942	158,182
Other Services and Charges	12,150	531	1,164	37	1,683
Materials and Supplies	280,100	13,485	50,909	8,075	55,718
Utilities	47,500	5,992	27,057	8,215	25,489
Casualty and Liability Costs	44,500	200	(4,892)	(845)	(1,145)
Taxes	800	209	872	136	499
Depreciation	415,430	42,083	167,188	44,353	177,086
Miscellaneous	10,500	240	(15)	420	1,036
Gain/Loss Disposal of Asset	0	0	0	0	0
Special Projects	0	15,402	25,583	34,459	75,464
Total Mainline Expense:	<u>1,718,690</u>	<u>198,052</u>	<u>627,199</u>	<u>164,554</u>	<u>596,016</u>
	572,897				
Tripper Service: (2600)					
Labor	567,920	40,734	183,738	38,514	169,187
Fringe Benefits	414,970	26,299	105,753	25,395	100,223
Other Services and Charges	0	22,416	22,416	0	0
Materials and Supplies	218,500	19,190	69,707	846	33,867
Utilities	23,100	0	0	0	0
Casualty and Liability Costs	38,900	0	20	0	6,218
Pay Supplement	0	0	0	0	0
Taxes	1,900	0	0	0	0
Depreciation	350,100	12,244	50,161	13,900	54,766
Total Tripper Expense:	<u>1,615,390</u>	<u>120,883</u>	<u>431,795</u>	<u>78,655</u>	<u>364,261</u>
	538,463				
Paratransit Service: (2700)					
Labor	179,220	22,438	44,941	12,311	46,403
Fringe Benefits	114,610	6,654	27,365	7,967	33,576
Materials and Supplies	48,300	3,436	13,212	3,216	12,446
Utilities	6,200	0	0	0	0
Casualty and Liability Costs	12,700	0	0	0	0
Pay Supplement				0	0
Taxes	900	0	0	0	0
Depreciation	95,600	465	7,029	5,634	22,536
Other Services and Charges	1,000	0	0	0	0
Total Paratransit Expense:	<u>458,530</u>	<u>32,993</u>	<u>92,547</u>	<u>29,128</u>	<u>114,961</u>
	152,843				
Transfers Out:					
General Fund	50,000	4,167	16,667	4,125	16,500
Total Transfers Out:	<u>50,000</u>	<u>4,167</u>	<u>16,667</u>	<u>4,125</u>	<u>16,500</u>
	16,667				
Total Expenses and Transfers Out:	<u>3,842,610</u>	<u>356,095</u>	<u>1,168,208</u>	<u>276,462</u>	<u>1,091,738</u>
	1,280,870				
Net Income (Loss)	\$ <u>(81,300)</u>	\$ <u>74,975</u>	(270,756)	\$ <u>(104,638)</u>	(456,945)
Net Position					
Beginning Of Year			<u>(3,028,793)</u>		<u>(3,377,255)</u>
Net Position Year To Date			(3,299,549)		(3,834,200)
Contributed Retained Earnings			<u>8,651,934</u>		<u>8,651,934</u>
Total Equity			\$ <u>5,352,385</u>		\$ <u>4,817,734</u>
Cash Balance Year to Date			820,440		476,589

Chamber St. 4 Kids
107 Chamber Street
Rome, Georgia 30161
June 20, 2015

To whom it may concern:

Dear Sir or Ma'am,

I am Minister Jerry Cooper and I am writing to asking you for support in helping us to raise donations for organization, Chamber St 4 Kids. This organization was started four years ago on Father's Day. For the past four years, it has been a success in uniting families together for community awareness in support of Father's Day.

The purpose of our organization is to help bring fathers and their children together for a family day of fun. It has been such a success that our Mayor, Evie McNiece, for the City of Rome Georgia has a Proclamation in honor of this organization. We are in need of donations for the continued success of helping our organization. Last year we fed over 500 men, women and children. We need your donations so that we may be able to provide each child and their loved ones with food, games and activities that will leave a lasting impression on what our cause represents. For more information on where you can make or send a donation for Chamber St. 4 Kids, please contact Minister Jerry Cooper @ 706-331-8971 or Mrs. Patricia Cooper @ 706-331-0621.

I believe that this organization can and will continue to succeed in bringing and uniting communities together for the sake of our children. It does benefit the community at large by providing a safe, fun and loving atmosphere, where children can eat, laugh, play and have a family day of fun with family and loved ones.

Thank you for your support.

Sincerely,

Minister Jerry Cooper

Chambers St. 4 Kids

presents

5TH Annual Fathers & Kids Block Party

When: Saturday, June 20, 2015

Where: 107 Chambers Street Rome, Georgia 30161

Time: 4:00 PM-9:00 PM

Everyone is welcome to come out and have fun with us. There will be food, fun, games, clean music and a water slide, so parents bring your lawn chairs as we celebrate this annual event.

Any donations are gladly accepted! We ask that any monetary donations be made out to Chamber St. 4 Kids. The donations can be delivered to 107 Chambers Street Rome, Georgia 30161.

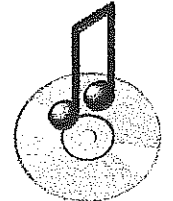
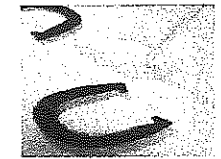
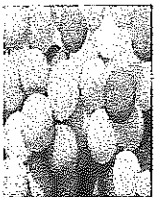
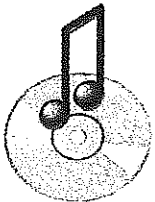
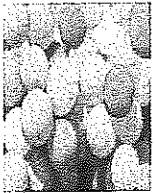
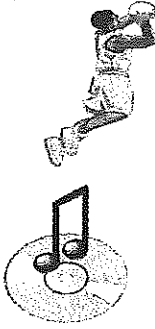
For more information, please contact Minister Jerry Cooper @ 706-331-8971 or Mrs. Patricia Cooper @ 706-331-0621.

Please come out and help support this great cause and enjoy a family filled atmosphere.

No Drugs or Alcohol will be permitted.

Thanking you in advance,

Chambers St. 4 Kids Committee



ENCLOSURE VIIa

CEMETERY DEPARTMENT MONTHLY REPORT

[RETURN TO AGENDA](#)

PERSONNEL	MAY MONTH	2015 YTD	MAY MONTH	2014 YTD	COMPARISON MONTH	YTD
Authorized Positions	15	N/A	16	N/A	(1)	N/A
Employees	5		6		(1)	
Inmates	10		10		0	
Positions Filled	15		15		0	
Employees	5		5		0	
Inmates	10		10		0	
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	320	1632	336	1643	(16)	(11)
Total Available Days Lost	0	33	3	16	(3)	17
Total Available Days Worked	320	1599	333	1627	(13)	(28)
Monthly Attendance %	100%	98%	99%	99%	1%	-1%
Accidents	0	0	0	0	0	0
OPERATIONS - DAILY SCHEDULE						
Mon.-Fri.8:00 Am-3:30 Pm	6	42	12	51	(6)	(9)
Mon.-Fri. After 3:30 Pm	0	5	0	3	0	2
Sat.8:00-Am 3.30 Pm	0	11	5	9	(5)	2
Sat. After 3:30 Pm	0	1	1	4	(1)	(3)
Sun. & Holidays 8:00 Am-3:30 Pm	2	3	0	3	2	0
Sun.& Holidays After 3:30 Pm	0	1	1	2	(1)	(1)
INTERMENTS						
City Residents	3	33	12	33	(9)	0
Floyd County Residents	3	20	4	27	(1)	(7)
Non Floyd County Residents	2	10	3	12	(1)	(2)
TOTAL INTERMENTS	8	63	19	72	(11)	(9)
Paupers	0	8	3	9	(3)	(1)
Cremains	1	9	4	10	(3)	(1)
OPENINGS & CLOSINGS						
East View And Oakland	7	55	15	59	(8)	(4)
Myrtle Hill And Hebrew	1	8	4	13	(3)	(5)
Mausoleum Niche	0	3	0	2	0	1
Mausoleum Crypt	0	2	0	4	0	(2)
TOTAL OPENINGS AND CLOSINGS	8	68	19	78	(11)	(10)
TYPE						
Air Spade Openings	2	13	5	18	(3)	(5)
Backhoe	6	50	14	50	(8)	0
Mausoleum Entoombments	0	2	1	3		
SALES						
City Graves Sold	3	16	23	35	(20)	(19)
Floyd County Graves Sold	1	13	1	11	0	2
Non Floyd County Graves Sold	2	2	0	0	2	2
Mausoleum Niches Sold	1	11	0	10	1	1
Mausoleum Crypts Sold	0	3	0	4	0	(1)
TOTAL SALES	7	45	24	46	(17)	(1)
REVENUE						
Interment & Disinterment Fees	\$5,815	\$35,040	\$8,759	\$40,324	(\$2,944)	(\$5,284)
Grave Sales	\$7,010	\$25,470	\$17,860	\$38,900	(\$10,850)	(\$13,430)
Maintenance Fund	\$2,475	\$11,335	\$1,044	\$10,064	\$1,431	\$1,271
Miscellaneous	\$0	\$300	\$0	\$0	\$0	\$300
Mausoleum Niches Sales	\$2,040	\$18,010	\$0	\$18,644	\$2,040	(\$634)
Mausoleum Crypts Sales	\$0	\$55,080	\$0	\$70,620	\$0	(\$15,540)
TOTAL REVENUE	\$17,340	\$145,235	\$27,663	\$178,552	(\$10,323)	(\$33,317)

ENGINEERING DEPARTMENT - MONTHLY REPORT FOR MAY. 15

	MAY 2015		MAY 2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	697.0	3731.5	716.5	3,628.5	-19.5	103.0
MAN HRS. IN TRAINING/SEMINARS	0.0	0.0	4.5	4.5	-4.5	-4.5
MAN HRS. LOST (SICK TIME)	24.0	156.5	3.5	214.5	20.5	-58.0
MAN HRS. VACATION	79.0	232.0	115.5	288.5	-36.5	-56.5
MAN HRS. JURY DUTY	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. FUNERAL LEAVE	0.0	0.0	0.0	24.0	0.0	-24.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
WORK SERVICE						
TOTAL MAN HRS. (OFFICE)	373.5	2,279.5	484.0	2,360.5	-110.5	-81.0
TOTAL MAN HRS. (FIELD)	323.5	1,452.0	232.5	1,268.0	91.0	184.0
PROJECTS						
NPDES Inspections						
Burnett Ferry Road Curb & Gutter						

* totals were not available at time report was turned in. Will add in next month

STREET DEPARTMENT MONTHLY REPORT

May 2015

MANHRS WORKED		CONSTRUCTION MAN HRS		RIGHT OF WAY MANHRS	
AVAILABLE DAYS	21	INMATE:		COMMUNITY SVC HRS	288
NO OF POSITIONS	26	GEN CONST:	524	CORRECTIONS:	588
AVAILABLE HOURS	4368	DITCHING:		DITCHING:	140.7
TOTAL HOURS WKD	3485.5	DRAINAGE:		EMERGENCY/STORM	
TOTAL HOURS LOST	392.5	MISC:		EQUIP MAINT:	
REG/EXEMPT	589.5	PW COMPLEX:		GRATE ROUTE HRS:	7.8
REG/NON-EXEMPT BIWKLY	2894	MEETINGS:		HOLDING PONDS:	
REG/NON-EXEMPT WKLY		TRAINING:		INMATE:	2054.2
OVERTIME: 1.5	2	EMERGENCY/STORM		LITTER:	929
OVERTIME: REGULAR PAY		GEN PAVING :	656	MEETINGS:	6.5
CALL-IN : OVERTIME PAY		INMATE:		MISC DEPT:	6
TRAINING/SEMINARS OUTSIDE		PW COMPLEX:		PW COMPLEX:	
VACATION LEAVE	104.26	TONS ASPHALT:	133.29	ROW MAINT:	2759.7
SICK LEAVE	208.24	HRS WATER CUTIN:	90.61	STRUCTURE MAINT:	
WORKER'S COMP		POTHOLE PATCHING		SWEEPER:	78.95
WORKER'S COMP NO PAY		MISC PROJECT HOURS		TRAINING:	
BEREAVEMENT LEAVE		SIDEWALKS-Proj 121		POTHOLE PATCHED	
AUTHORIZED LEAVE W/PAY	41	INMATE GUARD CERT	320	POTHOLE PATCHED:	
MISC DAY OFF AWARD		EMERGENCY/STORM		STRUCTURES CLEANED	
PERFECT ATTENDANCE		PROJ 97 - PAVING		CULVERTS CLEANED:	
HOLIDAY PAY	32	CONSTRUCTION CREW		GRATES CLEANED:	24
RETRO-ACTIVE PAY		PAVING CREW		HOLDING PONDS:	
COMP TIME TAKEN	39			MISC. STRUCTURES:	
				PIPES CLEANED:	
CONSTRUCTION AND ROW - MATERIALS					
Asphalt (tons):		GAB (load):		Vinyl Patch (bag):	
Asphalt Water Dept.(gal):		Hay (bales):	1	Weedkiller(gal):	
Brick(loads):		Millings (tons):		Trash Bags:	599
Bricks (Individual:	567	Mortar (bags):	10		
Chert (loads):		Pipe(ft):		PAVING MATER	
Concrete (Yds):	3	Rebar(ft):		GALLONS TACK:	
Concrete (bags):		Rye(seed):	5	TONS ASPHALT WS	83.98
Concrete(Sakrete):	2	Spray(Gal):		TONS GAB:	
Dirt (loads) Tandem/Flat:		Stone (tons):		TONS STONE:	
GAB(tons):		Stone (89):		TONS COLD MIX:	